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WATER RESOURCES
WESTERN REGION

**Water District 67
% Terry Horton
2574 School Road
Midvale, Idaho 83645**

Watermaster: Brandi Horton
(208) 550-0313

Chairman: Vernon Lolley
(208) 549-0248

Secretary: Terry Horton
(208) 355-2315

February 2, 2009

Idaho Department of Water Resources,

Here is a copy of the budget and minutes from our annual Water District 67 meeting held in Cambridge, Idaho at the US Bank Community Room, February 2, 2009 at 1:00 p.m.

Thank you,



Terry Horton, Secretary

Cc: Vernon Lolley
Brandi Horton

<u>WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET</u>			<u>FOR 2009</u>
	<u>2008</u>	<u>2008</u>	<u>2009</u>
	<u>Proposed Budget</u>	<u>Actual Expenses</u>	<u>Proposed Budget</u>
Watermaster's Salary	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Deputies Salaries	\$ 9,500.00	\$ 5,543.47	\$ 9,500.00
Secretary Salary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Mileage @ \$.55 (@ \$.48 in 2008)	\$ 6,240.00	\$ 1,447.68	\$ 7,150.00
Internet & Phone Purdium	\$ 490.00	\$ 490.00	\$ 490.00
Office-(Postage,envelopes,etc...)	\$ 340.00	\$ 41.00	\$ 340.00
State Insurance Fund	\$ 1,600.00	\$ 1,784.00	\$ 1,600.00
Insurance (Horner West Ins.)	\$ 100.00	\$ 100.00	\$ 100.00
Social Security	\$ 1,800.00	\$ 1,533.63	\$ 1,800.00
Miscellaneous	\$ 200.00	\$ 16.79	\$ 200.00
Idaho Water Users Association	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
TOTALS	\$ 39,270.00	\$ 29,956.57	\$ 40,180.00
US Bank Savings Account		\$ 45,533.37	
US Bank Checking Account		\$ 4,250.21	
Ending Balance For	<u>12/31/2008</u>	\$ 49,783.58	
<u>Receivables</u>			
Washington County		\$ 34,808.89	
Adams County		\$ 7,301.37	
TOTALS		\$ 42,110.26	
<u>ASSESSMENTS</u>			
2008 Assessment @ \$.90 (with \$15.00 minimum)		\$ 39,615.40	
2009 Assessment @ \$.90 (with \$15.00 minimum)		\$ 39,615.40	